

2018

**Amended
Certificate
For Calendar Year 2018**

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Fire District No. 1
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
General	19-3612	2	1,113,754	1,261,821	1,307,821
Equipment Reserve Fund	19-119	3		25,013	25,013
Totals		xxxxxxxxxx	1,113,754	1,286,834	1,332,834
Summary of Amendments		4			

Attested date: Sept 13, 2018

Janet Klasinski
County Clerk
Lyn H. Scheer

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.org

Donato

Governing Body

CPA Summary

Fire District No. 1

2018

Adopted Budget

General	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	52,053	52,053
Receipts:		
Ad Valorem Tax	1,113,754	1,113,754
Delinquent Tax	0	0
Motor Vehicle Tax	126,759	126,759
Recreational Vehicle Tax	1,683	1,683
16/20M Vehicle Tax	746	746
Commerical Vehicle Tax	4,764	4,764
Watercraft Tax	675	675
Other	6,609	6,609
Neighborhood Rev. District.	-13,265	-13,265
Sale of Truck & Insurance Claim		25,000
Transfer in From Equipment Reserve		21,000
Interest on Idle Funds	200	200
Total Receipts	1,241,925	1,287,925
Resources Available:	1,293,978	1,339,978
Expenditures:		
Personnel Services	860,956	860,956
Contractual Services	200,140	200,140
Commodities	6,725	6,725
Capital Outlay	80,000	126,000
Debt Service	114,000	114,000
Total Expenditures	1,261,821	1,307,821
Unencumbered Cash Balance December 31	32,157	32,157

CPA Summary

Fire District No. 1

2018

Adopted Budget

Equipment Reserve Fund	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	24,858	24,858
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds	155	155
Total Receipts	155	155
Resources Available:	25,013	25,013
Expenditures:		
Operations	25,013	4,013
Transfer to General		21,000
Total Expenditures	25,013	25,013
Unencumbered Cash Balance December 31	0	0

CPA Summary

2018

**Notice of Budget Hearing for Amending the
2018 Budget**

The governing body of

Fire District No. 1

will meet on the day of September 17, 2018 at 7:00 PM at Fire District No. 1 of Leavenworth County for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 111 E. Kansas, Lansing, KS
and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	8.990	1,113,754	1,261,821	1,307,821
Equipment Reserve Fund			25,013	25,013
			0	0
			0	0
			0	0
			0	0

Fire District No. 1

Official Title: Fire District No. 1

Leavenworth Times

Affidavit of Publication

I, Tammy Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

State of Kansas
Amendment
2018

Notice of Budget Hearing for Amending the 2018 Budget
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	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	8.990	1,113,754	1,261,821	1,307,821
Equipment Reserve Fund			25,013	25,013
			0	0
			0	0
			0	0
			0	0

Fire District No. 1
Official Title: Fire District No. 1

Published in the Leavenworth Times August 24, 2018

First Publication was made on the 24 day of August, 2018.

Second Publication was made on the _____ day of _____, 20____.

Third Publication was made on the _____ day of _____, 20____.

Fourth Publication was made on the _____ day of _____, 20____.

Fifth Publication was made on the _____ day of _____, 20____.

Sixth Publication was made on the _____ day of _____, 20____.

Seventh Publication was made on the _____ day of _____, 20____.

WITNESS my hand this 27 day of August, 2018.

Tammy Lawson

Legal Representative

Subscribe and sworn before me, this the 27 day of Aug, 2018.

Rebecca A. Broom

Notary Public

My Commission Expires: 6/7/19

